

# PSTA Academic Building Complex -- No. 479909

Category  
Subcategory  
Administering Agency  
Planning Area  
Service Area

Public Safety  
Police  
General Services  
Countywide  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

November 05, 2008  
No  
None.  
Final Design Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,844	1,388	456	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	108	8	100	0	0	0	0	0	0	0	0
Construction	9,351	2	9,349	0	0	0	0	0	0	0	0
Other	1	1	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,304</b>	<b>1,399</b>	<b>9,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	11,304	1,399	9,905	0	0	0	0	0	0	0	0
<b>Total</b>	<b>11,304</b>	<b>1,399</b>	<b>9,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### DESCRIPTION

A new Public Safety Training Campus (Project No. 470905) is proposed as part of the implementation of the Smart Growth Initiative Program described in Project No. 360902. The project described below will be closed out.

This project provides for a major renovation and expansion of the Public Safety Training Academy (PSTA), the primary training facility for the Department of Police and Montgomery County Fire and Rescue Service (including the site for the Travilah Fire Station). The project will involve renovations to, and expansion of, the Academic Building Complex (ABC) and enhancements including a helipad and renovation of the gym and indoor firing range. ABC expansion areas will contain general classrooms, an indoor firing skills training facility, and consolidated office space. Existing space will be renovated and reconfigured to provide general and technical classrooms (such as EMT paramedic, computer, and firearms), a simulations area, a student study center, and expansion and upgrade of the physical training area and locker rooms. A portion of the basement will be renovated as un-programmed space that will provide a future capability for graphics production and video development and broadcast. A new canine support facility of 1,350 gross square feet will be developed adjacent to the existing Emergency Vehicle Operations Center (EVOC) facility and driving course. The project also includes design and construction of a public safety memorial in coordination with the Public Arts Trust. A memorial site is reserved on the PSTA site with an appropriation of \$150,000. Other site considerations include stormwater management, developing centralized reception/security access for the PSTA, providing overall security for the site, increased parking, and resurfacing of existing pavements. The project also includes improvements to the lighting, mechanical systems, and building envelope to meet Executive Regulation 68-91 AM, Building Design Standards. Subsequent phases, not included in the project at this time, will include replacement and expansion of the Montgomery County Fire and Rescue Service outdoor fire training props, including the burn building, as well as the addition of a lecture hall. The Multi-Agency Driver Training Facility project is included under the General Government section.

### JUSTIFICATION

There have been no major upgrades or renovations to the PSTA since it was completed in 1973. Since its completion, the training needs of the user agencies have changed significantly. As a result, the PSTA is in need of reconfiguration and expansion to meet current and projected training needs. Although some non-public safety agencies and citizens may use this facility for training, public safety agency training is its primary function. Since the completion of the PSTA Academic Complex project POR, a number of events have taken place that demonstrated the need for first responders to be better prepared for such events. The indoor firing range, including its target mechanism, requires modernization and upgrade to bring it up to current standards. The gym renovation is essential in order to meet the latest required fitness training and the increased number of public safety personnel utilizing the facility. The addition of a helipad allows for one of the most versatile transport vehicles to work from the PSTA.

Planning funds from the Facility Planning: Police and Facility Planning: Fire and Rescue projects have been used to develop needs assessment studies, the associated Program of Requirements, and cost estimates.

### OTHER

Special Capital Projects Legislation will be proposed by the County Executive to reauthorize this project.

The location and schedule of this project has been proposed to change by the County Executive as part of his comprehensive Smart Growth Initiative. The project scope, cost estimates, and schedule is being amended with the completion of a detailed implementation and financing plan for the Smart Growth Initiative.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
First Cost Estimate	FY07	11,772
Current Scope		
Last FY's Cost Estimate		24,909

Appropriation Request	FY09	-13,182
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0

Cumulative Appropriation	24,486
Expenditures / Encumbrances	1,750
Unencumbered Balance	22,736

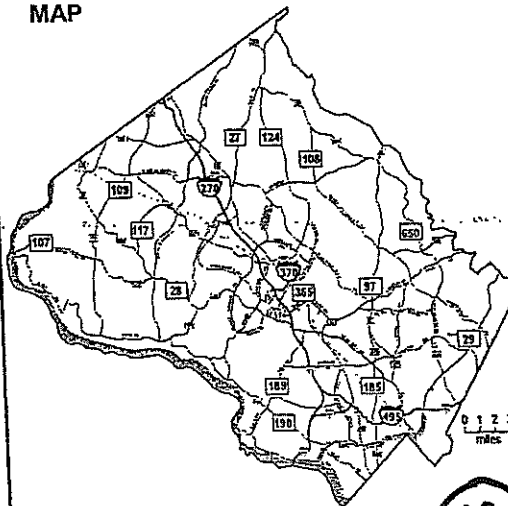
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

### COORDINATION

Department of Police  
Department of Correction and Rehabilitation  
Montgomery County Fire and Rescue Service  
Department of General Services  
Multi-Agency Driver Training Facility  
Office of Management and Budget  
M-NCPPC

Special Capital Projects Legislation [Bill No. 5-98] was adopted by Council April 21, 1998, and reauthorized May 14, 2003 [Bill 6-03].

### MAP



PSTA Academic Building Complex -- No. 479909

FY09-14  
Approved

Category Public Safety  
Subcategory Police  
Administering Agency General Services  
Planning Area Countywide  
Service Area Countywide

Date Last Modified June 03, 2008  
Required Adequate Public Facility No  
Relocation Impact None  
Status Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,195	1,388	456	351	180	171	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,744	8	100	3,636	2,318	1,318	0	0	0	0	0
Construction	18,509	2	9,349	9,158	3,443	5,715	0	0	0	0	0
Other	461	1	0	460	137	323	0	0	0	0	0
<b>Total</b>	<b>24,909</b>	<b>1,399</b>	<b>9,905</b>	<b>13,605</b>	<b>6,078</b>	<b>7,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FUNDING SCHEDULE (\$000)

G.O. Bonds	24,909	1,399	9,905	13,605	6,078	7,527	0	0	0	0	0
<b>Total</b>	<b>24,909</b>	<b>1,399</b>	<b>9,905</b>	<b>13,605</b>	<b>6,078</b>	<b>7,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

OPERATING BUDGET IMPACT (\$000)

Maintenance				504	0	64	110	110	110	110
Energy				206	0	26	45	45	45	45
<b>Net Impact</b>				<b>710</b>	<b>0</b>	<b>90</b>	<b>155</b>	<b>155</b>	<b>155</b>	<b>155</b>

DESCRIPTION

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JUSTIFICATION

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Planning funds from the Facility Planning: Police and Facility Planning: Fire and Rescue projects have been used to develop needs assessment studies, the associated Program of Requirements, and cost estimates.

OTHER

Special Capital Projects Legislation will be proposed by the County Executive to reauthorize this project.

APPROPRIATION AND EXPENDITURE DATA

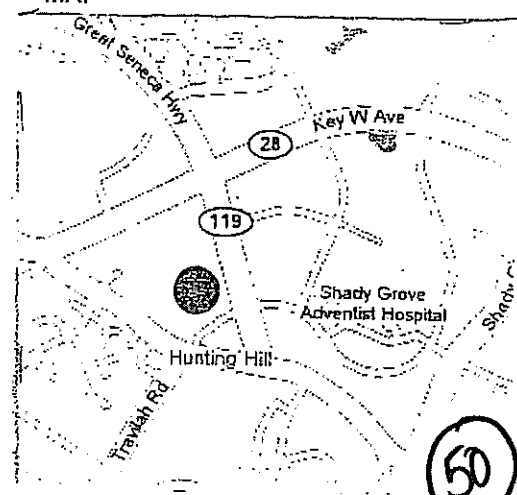
Date First Appropriation	FY99	(\$000)
First Cost Estimate		
Current Scope	FY07	24,909
Last FY's Cost Estimate		24,909
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	423
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		24,486
Expenditures / Encumbrances		1,750
Unencumbered Balance		22,736
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Police  
Department of Correction and Rehabilitation  
Montgomery County Fire and Rescue Service  
Department of General Services  
Multi-Agency Driver Training Facility  
Office of Management and Budget  
M-NCPPC

Special Capital Projects Legislation [Bill No. 5-98] was adopted by Council April 21, 1998, and reauthorized May 14, 2003 [Bill 6-03].

MAP



PSTA Academic Building Complex -- No. 479909 (continued)

7404-14  
Approved

The location and schedule of this project has been proposed to change by the County Executive as part of his comprehensive Property Use Initiative. The project scope, cost estimates, and schedule will be amended with the completion of a detailed implementation and financing plan for the Property Initiative.

**FISCAL NOTE**

This project's schedule has been phased with the Travillah Fire Station project (#450504) in order to complete both projects in a more efficient and cost effective manner.

**OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.

# MCPS Food Distribution Facility -- No. 360900

Category  
Subcategory  
Administering Agency  
Planning Area

General Government  
County Offices and Other Improvements  
General Services  
North Central Transit Corridor

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

November 05, 2008  
No  
None.  
Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	892	0	0	892	669	223	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>892</b>	<b>0</b>	<b>0</b>	<b>892</b>	<b>669</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	892	0	0	892	669	223	0	0	0	0	0
<b>Total</b>	<b>892</b>	<b>0</b>	<b>0</b>	<b>892</b>	<b>669</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

This project is part of the comprehensive Smart Growth Initiative Program described in Project No. 360902 and provides for the planning and design for relocation of the Montgomery County Public Schools (MCPS) Food Distribution Facility. The current facility is located in the County Service Park north of Equipment Maintenance Operation Center and south of Department of Liquor on the west side of Crabbs Branch Way. The current facility is about 58,000 square feet with 150 parking spaces for the staff and eight loading docks. This project will relocate the existing facility to a site on Snouffer School Road known as the Webb Tract. The facility operates from 3:30 a.m. to 4:30 p.m. and must be centrally located in the County. The new facility will be located on the same site with the new Public Safety Training Campus (Project No. 470905).

#### JUSTIFICATION

In order to implement the County's Shady Grove Sector Plan which would capitalize on the existing investment in mass transit by creating a transit-oriented development community, the County Service Park must be relocated. Relocation of the facilities at the County Service Park will enable the County to realize both the transit oriented development intended for the area and to address unmet needs.

Plans and studies for this project include: M-NCPPC Shady Grove Sector Plan, approved by the Montgomery County Council, January 2006, adopted by the M-NCPPC, March 15, 2006; "Montgomery County Property Use Study Updated Briefing to County Council", April 29, 2008 (based on Staubach Reports); "Montgomery County Smart Growth Initiative Update to County Council", September 23, 2008.

#### OTHER

The project provides for only the design phase. Final construction costs will be determined during the design development phase.

A pedestrian impact analysis will be completed for this project during the design phase.

#### FISCAL NOTE

The project is estimated to cost approximately \$18 million.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY09	892
Current Scope		0
Last FY's Cost Estimate		0
Appropriation Request	FY09	892
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

Department of General Services  
Montgomery County Public Schools  
Maryland-National Capital Park and Planning Commission  
Department of Permitting Services  
Department of Finance  
Department of Technology Services  
Office of Management and Budget  
Washington Suburban Sanitary Commission

#### MAP

See Map on Next Page